



**1st QUARTER: AIRPORT**

**Budget to Q1 Actual**

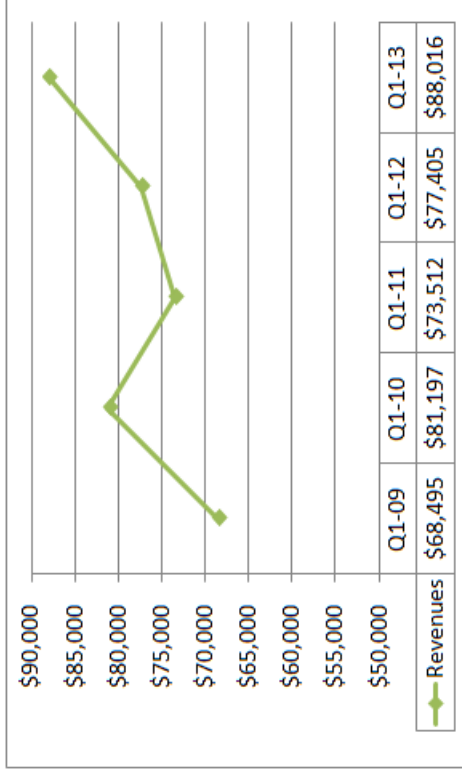
YTD Revenue	
Budget	\$ 348,439
Actual	\$ 88,016
Favorable/Unfavorable	0%
Variance to Budget	25%
% of Revenue Forecast	

YTD Expenditure	
Budget	\$ 241,335
Actual	\$ 61,340
Favorable/Unfavorable	0%
Variance to Budget	25%
% of Revenue Forecast	

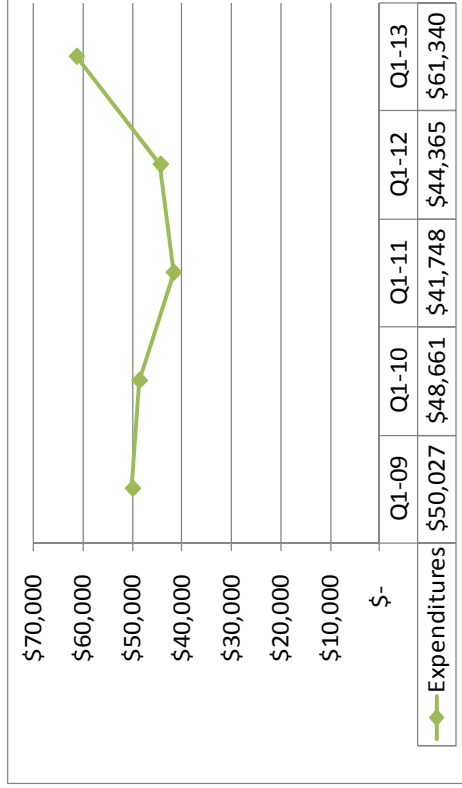
**100%**  
OCCUPANCY

**79**  
TENANTS

**1st Qtr Revenues**



**1st Qtr Expenditures**



**Hangar Revenues**

